

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Stark County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$18,752,776**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	96.85 %	94.99 %	7	92.63 %	83	85	
% of Funds Disbursed	94.88 %	89.46 %	2	86.67 %	91	93	
Leveraging Ratio for Rental Activities	7.94	6.98	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.72 %	93.96 %	21	88.14 %	18	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.75 %	82.68 %	5	76.19 %	79	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.38 %	82.30 %	2	81.48 %	87	91	
% of 0-30% AMI Renters to All Renters***	85.41 %	50.93 %	2	45.62 %	94	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.47 %	1	96.17 %	100	100	
Overall Ranking:			In State:	1 / 22	Nationally:	99 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,419	\$15,552		\$28,750	185 Units	15.70 %	
Homebuyer Unit	\$15,159	\$11,798		\$15,714	295 Units	25.10 %	
Homeowner-Rehab Unit	\$15,004	\$19,201		\$21,140	414 Units	35.20 %	
TBRA Unit	\$6,097	\$4,170		\$3,230	282 Units	24.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,213	\$75,150	\$18,515
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	75.7	69.8	83.3	52.0
Black/African American:	22.7	25.4	14.5	28.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	4.0
American Indian/Alaska Native and White:	0.0	0.3	0.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.4	1.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	1.1	0.3	0.2	12.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.5	2.0	0.5	4.0
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HOUSEHOLD SIZE:

1 Person:	89.2	22.7	42.5	80.0
2 Persons:	3.8	22.7	21.5	20.0
3 Persons:	2.7	24.7	13.8	0.0
4 Persons:	3.8	19.3	10.9	0.0
5 Persons:	0.5	7.5	7.5	0.0
6 Persons:	0.0	2.4	1.9	0.0
7 Persons:	0.0	0.7	1.4	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	68.1	27.1	22.9	84.0
Elderly:	7.0	3.7	33.6	8.0
Related/Single Parent:	5.4	29.2	15.9	8.0
Related/Two Parent:	1.6	33.2	19.6	0.0
Other:	17.8	6.8	8.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.4	0.3 [#]
HOME TBRA:	0.0	
Other:	25.9	
No Assistance:	41.6	

of Section 504 Compliant Units / Completed Units Since 2001 125

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium

State: OH

Group Rank: 99
 (Percentile)

State Rank: 1 / 22 PJs

Overall Rank: 99
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	87.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	91.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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